



THE DIABETES CENTRE IS A STATE-OF-THE-ART MULTIDISCIPLINARY CENTRE THAT PROVIDES COMPREHENSIVE AND COMPASSIONATE CARE TO THOSE SUFFERING FROM DIABETES.



Pakistan

The Diabetes Centre Inc. is registered with Securities and Exchange Commision of Pakistan as a not-for-profit organisation under Section 42 of Companies
Ordinance 1984



United Arab Emirates

The Diabetes Centre is an approved LIAF-Red Crescent Project, number: 1435



United Kingdom

The Diabetes Centre is a registered charity with Charity Commission of England & Wales with registration number: 1151904



United States of America

The Diabetes Centre is a registered as a "not-for-profit" corporation in Washington state, USA. EIN- 47 -5252417,UBI- 603-547-359

A MESSAGE FROM OUR CHAIRMAN

Friends,

The past year was another eventful and successful year with many activities towards fulfilling our mission. As the word of our quality medical care has spread, the interim Diabetes Clinic has grown rapidly in the number of patients served, with some coming as far from Kashmir and Afghanistan. We also had multiple Diabetes Education and Awareness activities in Pakistan and abroad. And we continued to raise funds for The Diabetes Centre project, which is in its final stages.



TDC Board election was held last year. I am happy to note that the board has grown in size from 3 members to 8, in pace with our growth as an organisation. Additionally, we now have female representation on the board, bringing to the table an important perspective that was missing.

Of significance, our organisation joined a select group of other welfare organisations in Pakistan by achieving the coveted certification from Pakistan Centre for Philanthropy (PCP). The PCP certification signifies TDC's commitment to excellence in governance, operations, and financial management. We are certain that through the mercy of The Most Merciful, we will continue to grow and be recognised for our services.

We have promises to keep.

With enthusiasm, Dr. Asjad Hameed

CONSTRUCTION UPDATE

THE DIABETES CENTRE WILL BE A STATE OF THE ART, FIRST OF ITS KIND CENTRE IN PAKISTAN.

The grey structure of the 72,000 sq foot 5-storey building has been completed. The boundary wall has been partially completed. The contracts for interior design and landscaping have been awarded. The building will have 32 clinic rooms, laboratory, radiology, pharmacy, specialty clinics for eye care, foot care, diabetes day care, male health, kidney

care, and a dental unit. A conference centre and administrative block would be part of the building. The addition of 4 single bedroom apartments on the top floor will provide accommodation for the visiting doctors and consultant. The project is slated for completion in 2016.







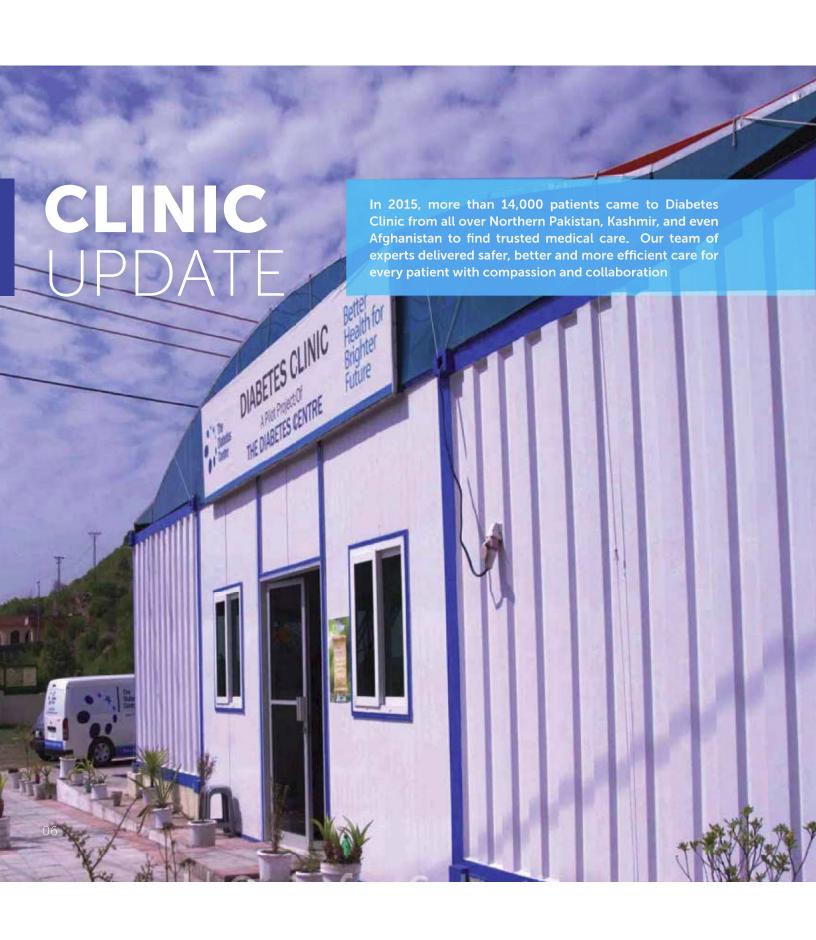












REGISTERED PATIENTS

Total	3,162
Male	1,509
Female	1,653
Full Free	981
Partial Paid	923
Paid	1,258

PATIENTS TREATED

Total	14,354
Male	6,264
Female	8,090
†††††† † 43.63% ††††††† † 56.37%	

NEW STAFF HIRING

Mr.	Arshad Aya:
Lab	Technician

01st April

Dr. M Fayaz Visiting Radiologist 12th August

Dr. Arif Mumtaz

Medical Specialist & Diabetologist 09th April

Mr. Nelson Munir Laboratory Assistant

20th September

Mr. Umar Kamal

Mobilization 13th April

Ms. Qamar Un Nisa

05th October

Mr. M. Imran

Receptionist and Cashier 01st May

Muhammad Ashraf

Male Nurse 01st November

Dr. Nasreen Naveed assumed the role of Medical Director of the clinic in September 2015

VISITING DOCTORS

Dr. Asjad Hameed,

Abu Dhab

February 13 - 14, 2015 August 03 - 20, 2015 May 29 - 30, 2015

Dr. Numan Amir

Abu Dhabi September 29, 2015

Dr. Azeem Lodhi

Karachi October 12 - 16, 2015 December 17 - 22, 201.

Dr. Muhammad Shoaib Khan

November 06 - 07, 2015

Dr. Nuzhat Hameed

Abu Dhabi August 03 - 20, 2015 November 20 - 21, 2015

Dr. Nasrullah Khan Ghumman

Abu Dhabi

December 30, 2015

Dr. Muhammad Dawood

Abu Dhabi May 16, 2015







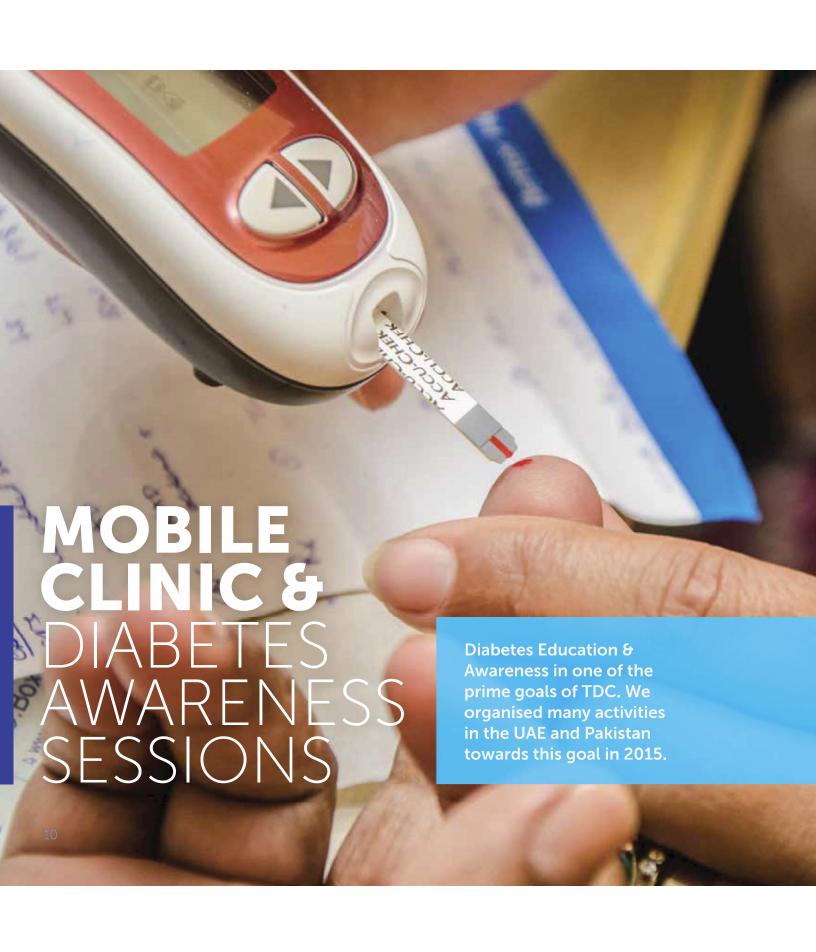












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	DATE	EVENT
	27 TH MARCH	AWARENESS SESSION FOR THE PATIENTS in TDC clinic on "How to take better control on Hypertension" (Speaker Dr. Umar Wahab)
	8 [™] APRIL	FREE SCREENING CAMP at Nilore Village, Islamabad
	4 TH SEPTEMBER	FREE SCREENING CAMP at Faisal mosque, Islamabad
	30™ OCTOBER	THE FIRST SESSION OF "DIABETES EDUCATION IN SCHOOL" PROGRAM conducted at Westminister School, Islamabad. Dr. Nasreen Naveed conducted a session with teachers to educate them regarding healthy life style and teachers responsibilities regarding children with Type 1 DM. Free Screening camp for school staff was also arranged.
	— 12™ NOVEMBER	FREE SCREENING CAMP AND DIABETES AWARENESS WALK at Rawalpindi sports complex, Islamabad (Activity related to World Diabetes Day)
S DAY AC	13™ NOVEMBER	FREE SCREENING CAMP, DIABETES AWARENESS LECTURE AND DIABETES AWARENESS WALK at Ufone tower, Islamabad (Activity related to World Diabetes Day)
DIABEIE	14 TH NOVEMBER	FREE SCREENING CAMP at G-8 Markaz, Islamabad (Activity related to World Diabetes Day)
WOKLD	14™ NOVEMBER	FREE SCREENING CAMP AND DIABETES AWARENESS WALK at Lakeview park, Islamabad (Activity related to World Diabetes Day)
- 1	12 TH DECEMBER	FREE SCREENING CAMP at TDC clinic to celebrate Universal Health Coverage Day





OTHER IMPORTANT EVENTS







EVENT
MEMORANDUM OF UNDERSTANDING with Emirates Red Crescent
MEMORANDUM OF UNDERSTANDING with Taleem Foundation and National institute of Medical and Social Sciences
FUND RAISING DINNER at Grand Excelsior Hotel, Dubai
FUND RAISING DINNER, Country Club, Abu Dhabi
FUND RAISING DINNER at AQS art gallery, Islamabad.
PAKISTAN CENTER FOR PHILANTHROPY EVALUATION AND CERTIFICATION
CONTRACT WITH AL-MOSTAQEEM SHARIA CONSULTANTS to hire their consultancy to implement Zakat management systems according to sharia.
EMIRATES RED CRESCENT visit to TDC
MEMORANDUM OF UNDERSTANDING with PharmEvo to sponsor TDC Telemedicine Project
NEW CONTAINERS for TDC clinic expansion
TAX EXEMPTION CERTIFICATE from Federal Board of Revenue

THE DIABETES CENTRE IN THE NEWS

THE DIABETES CENTRE HAD SOME GREAT PRESS COVERAGE THROUGHOUT THE YEAR IN BOTH LOCAL AND INTERNATIONAL MEDIA OUTLETS. HERE ARE SOME SELECTED HIGHLIGHTS.







Pod Crescent Visits TDC

www.thediabetescentre.com RED CRESCENT VISITS TDC 11/11/2015 se for ERC visit 11th November 2015

November 11,2015: Today, A high profile delegation from timestee Red Crescere ERCLADA Ones. Discourse Centry (TDC) clinic and hospital project as Tell Plaza - managed Muses Expressive delegated the team and patients extending clinic and researce TDC management of their sensitings in state-of-the-art discours centre.

ates Red Crescert IERCI LIAE and the bablets Certisi ne. (TDCL a non-positi social integrals in signed a memorandum of understanding (NoUllias) year for establishing a diabete certis to proude wall focus services to low-income and poor patients on welfare bear.

CEO of TDC, Nr. Naveed Harnest ball that the processed centre would serve large signeds of the Patistan community, given the high prevalence of disbates in Pakistan Ne sedad that it waste also neighbor public awareness about the disease.

Web Hop://www.ighacoox/

FINANCIAL HIGHLIGHTS

Deloitte.

Deloitte Yousuf Adil Chartered Accountants 18-8/1 G-8 Markaz, Islamabad

Tel: +92(51) 8350601 +92(51) 8734400-3 Fax: +92(51) 8350602

AUDITORS' REPORT TO THE BOARD OF DIRECTORS

We have audited the annexed balance sheet of The Diabetes Centre (TDC or "the Company") as at June 30, 2015 and the related income and expenditure account, cash flow statement and statement of changes in funds together with the notes forming part thereof, for the year then ended and a summary of significant accounting policies and other explainatory information.

Managment Responsibility for the Financial Statements

Management of the TDC is responsible for the preparation and fair presentation of these financial statements in accordance with the approved accounting standards as applicable in Pakistan, and for such internal control as the management determine is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing (ISAs) as applicable in Pakistan. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Delaitte Tooche Tohnutzu Limited

Deloitte.

Deloitte Yousuf Adil Chartered Accountants

Opinion

In our opinion, the financial statements present fairly, in all material respects, the balance sheet of TDC as at June 30, 2015 and income and expenditure account and its cash flows for the year then ended in accordance with the approved accounting standards as applicable in Pakistan.

Other matter

Financial statements of previous year was audited by another firm of Chartered Accountants who expressed an unmodified opinion on those financial statements vide their report dated October 03, 2014.

Dalite Joseph Add

Engagement Partner Shahzad Ali

Date: February 26, 2016 Islamabad

> Member of Polisitic Teache Tehnneton Limited

FINANCIAL HIGHLIGHTS

THE DIABETES CENTRE - TDC BALANCE SHEET AS AT JUNE 30, 2015

		2015	2014	2013
	Note	Rupees	Rupees	Rupees
ASSETS			(Restated)	(Restated)
Non - current assets				
Property, plant and equipment	4	104,801,038	62,829,549	27,664,17
ntangible assets	5	136,081		
Security deposit		200,000	200,000	200,000
Current assets		105,137,119	63,029,549	27,864,17
	S 1	340,115	202 112	1,110,12
Prepayments, accrued interest and other receivables Short term investment - TDRs	6 7	29,000,000	292,412	1,110,12
Short term investment - 1 DPGs Cash and bank balance	8	7,484,783	36,205,714	34,316,46
casti and ourse oursice	. [36,824,898	36,498,126	35,426,58
TOTAL ASSETS	- 1	141,962,017	99,527,675	63,290,75
Less: Liabilities				
Deferred Income			41,561	124,064
Frade and other payables	.9	237,631	1,145,330	167,000
T		237,631	1,186,891	291,064
NET ASSETS		141,724,386	98,340,784	62,999,69
Represented by:				
Accumulated surplus fund	10	141,724,386	98,340,784	62,999,695
Contingencies and commitments	11			
The annexed notes 1 to 18 form an integral part of these financial s	tutements.			
Chief executive	N			DIRECTOR

THE DIABETES CENTRE - TDC INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED JUNE 30, 2015

INCOME		Note	2015 Rupees	2014 Rupees
Clinical income		12	2,013,572	65,159
Donations		13	56,877,534	41,278,411
Other income		14	657,523	1,444,212
			59,548,629	42,787,782
EXPENDITURES				
Clinical expenses		15	8,878,248	993,143
Administrative expenses		16	7,450,680	5,926,742
Finance cost			95,394	96,667
Exchange (gain)/ loss			(259,295)	430,141
			16,165,027	7,446,693
Taxation	2	3.10	40	*
Surplus for the year			43,383,602	35,341,089

The annexed notes 1 to 18 form an integral part of these financial statements.

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DIRECTOR

FINANCIAL HIGHLIGHTS

THE DIABETES CENTRE - TDC CASH FLOW STATEMENT FOR THE YEAR ENDED JUNE 30, 2015

	2015	2014
	Rupees	Rupees
Cash flows from operating activities		
Surplus for the year	43,383,602	35,341,089
Adjustments for:		
Depreciation on property, plant and equipment	1,536,994	427,616
Amortization of deferred income	(41,561)	(82,503)
Amortization of Intangibles	32,027	
Profit on disposal of asset		(4,483)
	1,527,460	340,630
Changes in working capital		
(Increase) / Decrease in current assets	(29,047,703)	817,715
Increase / (Decrease) in current liabilities	(907,699)	978,330
Cash generated from operations	(29,955,402)	1,795,045
Net eash generated from operating activities	14,955,660	37,477,764
Cash flows from investing activities		
Sale proceeds from disposal of asset		63,104
Purchase of property and equipment & capital work in progress	(43,508,483)	(35,651,615)
Purchase of software	(168,108)	
Net cash used in investing activities	(43,676,591)	(35,588,511)
Net (decrease) / increase in cash and cash equivalents	(28,720,931)	1,889,253
Cash and cash equivalents at the beginning of the year	36,205,714	34,316,461
Cash and cash equivalents at the end of the year	7,484,783	36,205,714

The annexed notes 1 to 18 form an integral part of these financial statements.

CHIEF EXECUTIVE

22

THE DIABETES CENTRE (TDC) STATEMENT OF CHANGES IN FUNDS FOR THE YEAR ENDED JUNE 30, 2015

	Note	Rupees
Balance as at July 1, 2013 -As previously reported		43,499,695
Effect of retrospective correction of error	4.1.1	19,500,000
Balance as at July 1, 2013 -As restated		62,999,695
Surplus for the year		35,341,089
Balance as at June 30, 2014		98,340,784
Balance as at July 1, 2014		98,340,784
Surplus for the year		43,383,602
Balance as at June 30, 2015		141,724,386

The annexed notes 1 to 18 form an integral part of these financial statements.

CHIEF EXECUTIVE

DIRECTOR

BOARD OF DIRECTORS



Dr. Asjad Hameed

Obtained his MBBS degree in 1989 from Pakistan and completed his General Medicine Training followed by postgraduate specialist training in Endocrinology and Diabetes in London, United Kingdom. He became a Fellow of Royal College of Physicians of Ireland and gained considerable experience as Consultant Physician in Endocrinology in West Midlands, UK. He has been working at Imperial College London Diabetes Centre, Abu Dhabi, since 2008. His expertise and interests lie in Diabetes Mellitus and other endocrine diseases.



Mr. Dabeer Rasool

Mohammad Dabeer is currently is a Partner, Enterprise Risk Services at Deloitte & Touch UAE and having experience in internal Audit (Out-Sourcing and Co-Sourcing), Information Technology Audits, Developing Policies and Procedures, Corporate Governance and Risk Assessments and Risk Management. He is main driving force behind TDC operational and financial model and serving TDC since its inception.



Mr. Ehtesham uddin Iftikhar

Ehtesham has more than 25 years of experience in the field of Power System operation and economic Despatch, Network Management, SCADA, Project management, Interconnected Power Grid Operation, Energy policy making. His experience spans various utilities across GCC, including Sharjah Electric & Water authority (SEWA), Marafiq in Saudi Arabia and K-Electric in Pakistan. Ehtesham also a freelance technical trainer/ writer and a regular public speaker in many forums such as IEEE, MEED and Renewable generation /Smart Grid conferences, CIGRE-ME He has more than 12 international research publications and papers and has won best research paper award in 2012-Cigre in Oman and has been selected for CIGRE-Paris 2014.



Dr. Imran Mirza

Obtained his medical degree in 1990 from Pakistan. He got his Masters Degree in Microbiology in USA followed by residency training in Pathology. He is a Fellow of the College of American Pathologists, Fellow of American Society for Clinical Pathology, and Fellow of Royal College of Physicians of Canada. He is a Diplomate of the American Board of Pathology in Anatomic and Clinical Pathology, Hematology, and Molecular Genetic Pathology. He was a Consultant and Associate Professor for over 9 years at the University of Alberta Hospitals, Edmonton, Canada. More recently, he has taken the position of Chief of Pathology & Laboratory Medicine Institute at Cleveland Clinic Abu Dhabi.



Mr. Tahir Abbasi

Graduated from Pakistan and moved to Saudi Arabia earlier in his career. He worked as regional Manager with a multinational organization, Westinghouse, from 1988 to 2010. Having worked in a vibrant business environment of the Middle East, he gained valuable experience in managing resource, planning developments, assuring quality and meeting challenges. He has been round the globe during the last two decades to widen his scope of management skills and has deployed efficient target-based project management strategies for medium and large-scale projects. Currently, he is running his own business as an industrial solution provider and offers expertise as a technical consultant for industrial electrical systems.



Dr Nuzhat Hameed

Dr Nuzhat Hameed is a UK trained consultant family physician ,having many years of clinical experience in paediatrics & family medicine in the UK, for the last 8 years she has been working in a centre of excellence for holistic Diabetes care in the UAE.

Her special interests are Type 1 diabetes & Insulin pump. She is looking forward to help shape the patient experience at TDC to provide compassionate patient centered care of the highest quality.



Mr. Mahmood Moosa

Mahmood Moosa has a degree in Business Management and Financial Accounting. He has a rich ϑ extensive experience of over 27 years in financial planning, accounts management, business analysis, CRM, cash management, budgeting ϑ taxation, commercial operations. Expertise in spearheading corporate and financial planning initiatives in Commercial Operation, Accounts ϑ Finance, Auditing ϑ Taxation, MIS. Has extensive business knowledge in areas of Construction, Architecture, Manufacturing etc. with his excellent background for past several years he has been working voluntary for the Nobel cause of The Diabetes Centre. Currently he is serving as Finance Director – Middle East and Africa for M+W Group.



Mr. Murad Khan

Mr. Murad is a chartered Accountant by profession, Serving currently as Manager Finance and Projects' Support at Abu Dhabi Ship Building project and with his vast experience in accounting, Financial management and business modeling he has been serving main financial lead for TDC project.

2015 OFFICERS & MEMBERS

Mr. Naveed Hameed

Mr. Shahrukh Tariq

Mr. Obaidullah Faroog

Captain Abdul Hafeez Nasir

Safdar Nagvi

Muhammad Younus Lakhani

Mr. Shafqat Ali Malik

Ashif Ratala

Mrs. Farheen Khalid

Dr. Fazia Kamran

Dr. Nuzhat Hameed

Mrs. Riffat Malik

Mr. Tahir Mahmood Abbasi

Dr. Asjad Hameed

Dr. Imran Mirza

Dr. Nuzhat Hameed

Mr. Abdul Hafeez Nasir

Mr. Arif Ahmed Khan

Mr. Faisal Mushtag

Mr. Khawaja Muhammad Suleman

Mr. Malik Muhammad Shahnaz

Mr. Mirza Mehdi Hussain

Mr. Mohammad Latif Nadeem

Mr. Mushtag Ahmed Khan

Mr. Omar Shazaad Nadeem

Mr. Shafqat Ali Malik

Mr. Younas Igbal Kayani

Mrs. Rohi Mushtaq

Ch. Altaf Ahmed

Ch. Muhhamad Aslam Pervez

Ch. Zaheer-ud-din Gujjar

Dr. Badar Zaman

Dr. Ehtisham ul Haq

Dr. Faizia Kamran

Dr. Khalid Ahmed

Dr. Muhammad Khan Randhawa

Dr. Nouman Amir

Dr. Sohail Rana

Dr. Talat Mahmood Butt

Dr. Munir

Mr. Abdul Hafeez Khan

Mr. Amer Majeed Sheikh

Mr. Farhan Ali Khan

Mr. Ghias ur Rehman

Mr. Iftikhar Ahmed

Mr. Imran Arain

Mr. Khurshid Irshad Ratalah

Mr. Mahmood Moosa

Mr. Mohammad Anwar

Mr. Mohammad Dabeer Rasul

Mr. Muhammad Dawood Khan

Mr. Muhammad Rashid

Mr. Muhammad Shashid Razzag

Mr. Murad Ali

Mr. Naveed Hameed

Mr. Omer Akbar

Mr. Rizwan Aslam

Mr. Sagib Duad Chaudhry

Mr. Sergiy Semenyako

Mr. Shahzaib Khalid Khawaja

Mr. Syed Ghulam Mustafa

Mr. Tahir Naveed

Mr. Tameezuddin Ansari

Mr. Usman Anwar

Mrs. Aliya Hafeez

Mrs. Ishrat Yasmin Pervez

Mrs. Samina Masood

Mrs. Shehnaz Tariq Anwar







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