



*A company setup under section
42 of the Companies Act, 2017*

W E L C O M E T O

Annual Report - 2018

A Dream Comes True



“Success

usually comes to those who are
too busy to be looking for it.”

Henry David Thoreau



Chairman's Message

The Diabetes Centre, Inc. (TDC) has taken on the challenge of dealing with the epidemic of diabetes sweeping through Pakistan, and believes that we have a significant role to play in diabetes awareness, education, and health care delivery. We are not only pursuing excellence in our mission, but are also working to become a voice for change. Our strategic plan maps the surest route to this end.

We intend to be more responsive, accountable, and transparent organization that offers comprehensive services to fight and beat diabetes by developing the capacity to train caregivers (physicians, nurses, medical technicians, dietitians) in appropriate ways, and enabling all methods of educating the patient and the public at large. The Diabetes Centre is here to serve the public good. We are certain that through the mercy of The Most Merciful, we will be able to fulfill our mission in the service of our compatriots.

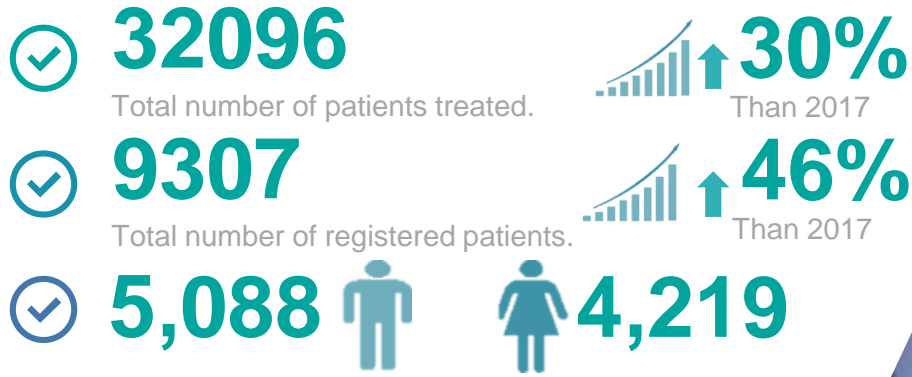
With enthusiasm,

Dr Asjad Hameed

Chairman, The Diabetes Centre, Inc.

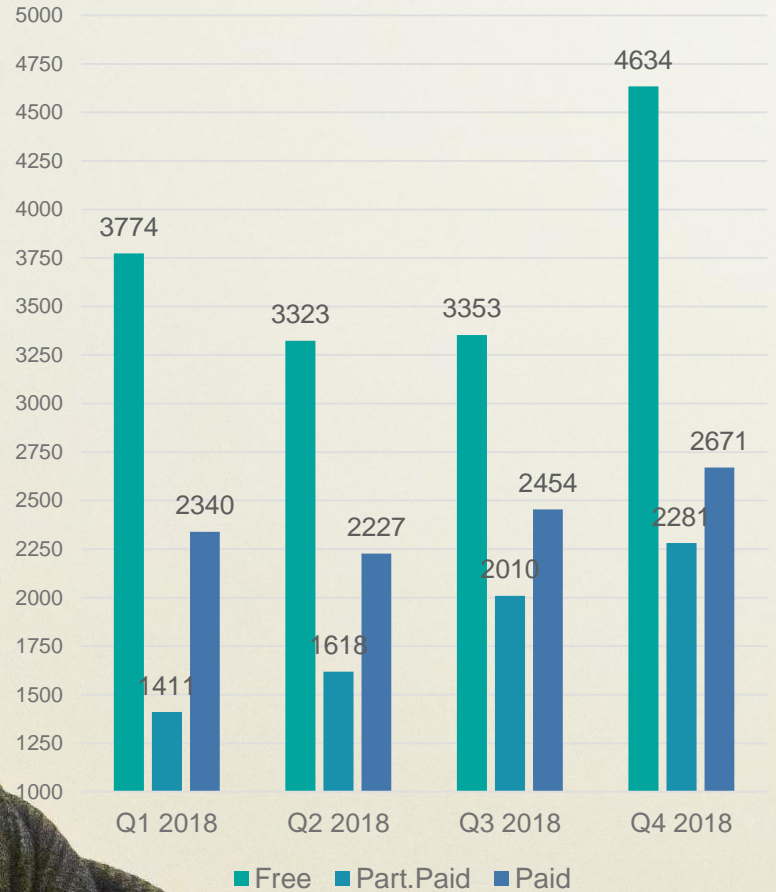
2018 – in numbers

Pakistan's first and largest diabetes hospital providing all types of specialty care, under one roof, and on welfare basis.



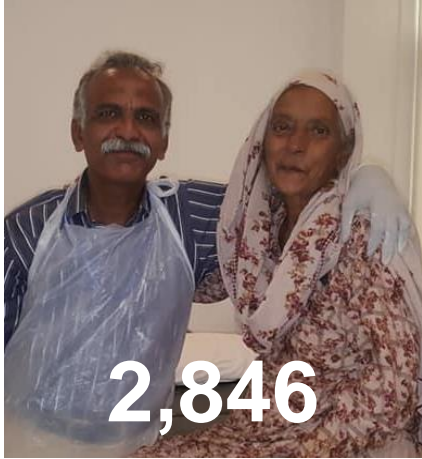
Quarterly Breakup

Numbers of needy patients are around 70%



Our Services

Number of patients served by various specialty services



2,846

FOOT CARE CLINIC

Our specialized Podiatrist, Orthotist / prosthetists) has been trained to prevent, diagnose, treat and rehabilitate abnormal conditions of the feet and lower limbs.



5,253

EYE CARE CLINIC

Delivering the exceptional standard of diagnosis and treatment of eye diseases.



80,247

LABORATORY

We offer world-class lab using the latest recognized medical approaches. Modern diagnostic imaging and expertise.



32,096

EDUCATION

It is the cornerstone of diabetes management, because diabetes requires day-to-day knowledge of nutrition, exercise, monitoring, and medication.

Our Services

Number of patients served by various specialty services



KIDNEY CARE CLINIC

Worsening of kidney disease may be slowed, stopped or even reversed if caught very early. It is very important to slow worsening of kidney as the advanced stage of the disease is kidney failure.



PHARMACY

We have a range of medicines and products to suit diabetes health and wellness supplies. Cost effective and for needy patients its free of cost



DIET CLINIC

Offers a comprehensive range of , individual diet counseling, nutrition and lifestyle counseling, that contributes towards a better health, wellbeing, productivity and lifestyle.



CALL CENTRE

Providing 24x7 support, information ,appointment and many more will come like educational audios and live guidance.

Meet Our Awesome Team

We have an excellent team of expert physicians to take care of you



Dr. Azim Lodhi

(Diabetic Foot Specialist) got his MBBS degree from Jinnah Sindh Medical university,

Islamabad hospital.



Dr. Umar Wahab

Specialist MBBS, post-graduate diploma in Diabetes from Leicester University, UK,

Islamabad hospital.



Dr. Nasreen Naveed

Specialist MBBS, post-graduate diploma in Diabetes from Leicester University, UK,

Islamabad hospital.



Dr. Touqeer Malik

Diabetic Foot and Wound care consultant surgeon and interventionist. MBBS, MRCS- The Royal College of Surgeons of Edinburgh

Islamabad hospital.



Bilal Habib

Specialist MBBS, 10 years in Kingdom Of Saudi Arabia and Brunei Darussalam

Lahore hospital.



Ahmed Aziz

Specialist MBBS, Diploma in Diabetes from European Academy of CME (EACME)-UK

Lahore hospital.

Meet Our Awesome Team

We have an excellent team of expert physicians to take care of you



Dr. Kamran Saleem

(Consultant Orthotist / Prothotist) holds post graduate degree from university of oxford-UK & has 20 years of experience in diabetic foot probs & treats pediatric patient

Islamabad hospital.



Dr. Fauzia Saeed

*Specialist
MBBS, MRCP*

Islamabad hospital.



Dr. Adil Akhtar

*Specialist
MBBS, MRCP*

Islamabad hospital.



Dr. Asjad Hameed

*Consultant
MBBS, MRCP, FRCP, CCT UK
16 year's of working experience in UK/ Ireland
10 year's of experience working in UAE and Best Centre in GULF*

Islamabad hospital.



Dr. Wasiq Zafar

*Specialist
MBBS, MRCP*

Islamabad hospital.



Dr. Nuzhat Hameed

*Consultant
MBBS, MRCP, CCT UK, Dip Diabetes (Cardiff)
26 year's of experience in UK/ Ireland and UAE*

Islamabad hospital.

Openings of new facilities in 2018

Offering Comprehensive Multi-specialty Care

Milestones - 2018

1-We succeed to open our upscale , state of the art facility at main hospital, Islamabad through generous supports from overseas and resident Pakistanis.

2-Eye care and Kidney Care clinics inaugurated.
Lahore pilot Clinic also inaugurated and operational now.

3-A Call Centre as well functional now with universal access number.

01

TDC Islamabad Hospital Inauguration

27th April, 2018 , Inaugurated by PM Shahid Khaqan Abbasi

02

TDC Eye Care Inauguration

20th August, 2018 , Eye Care Inauguration

03

TDC Lahore Clinic Chapter inauguration

8th September,2018 , Inaugurated by Shafqat Mehmood

04

TDC Dialysis Hospital Inauguration

28th December 2018 , Inaugurated by TDC Australian Team

05

TDC Call Centre Inauguration

30th December 2018



Main Hospital Opening

Prime Minister of Pakistan , Mr.Shahid Khaqan Abbasi along with Federal minister of Health Saira Afzal Tarar inaugurated TDC main hospital Islamabad.



Eye Care Clinic Opening

Inaugurated by Chairman TDC Dr. Asjad Hameed with Director Mr. Tahir Abbasi, CEO Mr. Naveed Hameed and our guest of honour Mr. Maqsood Ur Rahman (CEO Pak-land Builders)



Kidney's Care Clinic Opening

MPA Mr. Chaudhary Muhammad Adnan along with UAE ambassador's representative , Dr. Asrar Khan (TDC- Australia) and Mr. Amin Nathani (UAE) inaugurated Kidney and dialysis center.



Lahore Pilot Clinic Opening

Chairman Akhuwat Foundation Dr. Amjad Saqib honor TDC Lahore clinic opening. Mr. Shufqat Mahmood Honorable minister and majors donors for Lahore clinic also attended the opening ceremony.



Call Centre Opening

TDC and SYBRID shake hands to set up a professional call center for TDC Islamabad and Lahore. Mr. Naveed Hameed (CEO TDC) and Mr. Ather Imran (CEO SYBRID) signed an agreement.



Laboratory Opening

Inaugurated by Director Tahir Abbasi and CEO Naveed Hameed and our guest of honour Mr. Irfan Siddiqui renowned journalist and advisor to Prime Minister of Pakistan.

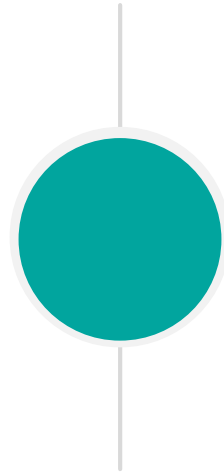
Free Screening & Awareness Camps

Increasing awareness and providing free screening, TDC organized 16 camps in Islamabad , Rawalpindi and Lahore



LAHORE

Five screening camps and awareness activities were completed in different parts of Lahore. Around 653 peoples were screened and those with positive tests were referred to Lahore TDC clinic for treatment.



ISLAMABAD / RAWALPINDI

Seven screening camps , 65 road trips of Mobile screening vehicle and three sessions with ICRC were conducted, A radio show for awareness also broadcast on 14th Nov as activities of World Diabetes day.5489 people were screened during these activities.

Free Mobile Screening Vehicle & Camps

TDC operate a free mobile screening vehicle within the Islamabad and Rawalpindi areas for free screening at the spot



Faisal Masjid-Islamabad



Raiwand Road Lahore



Mazing Chungi Abid Market- Lahore



District Health office-Islamabad

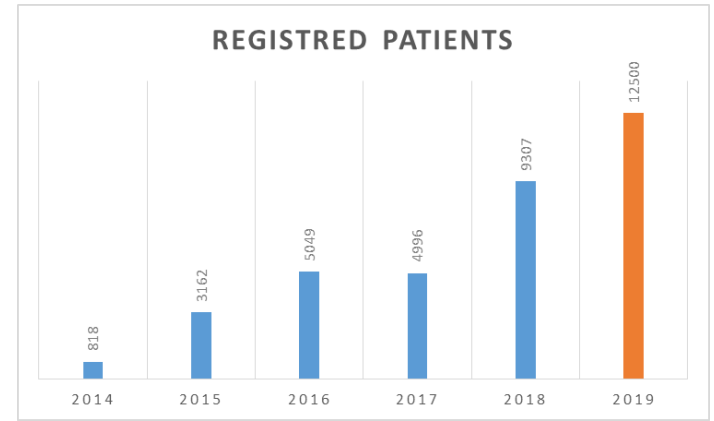


Screening Camp with Saree-aam (ARY) Team Margalla Cricket Ground

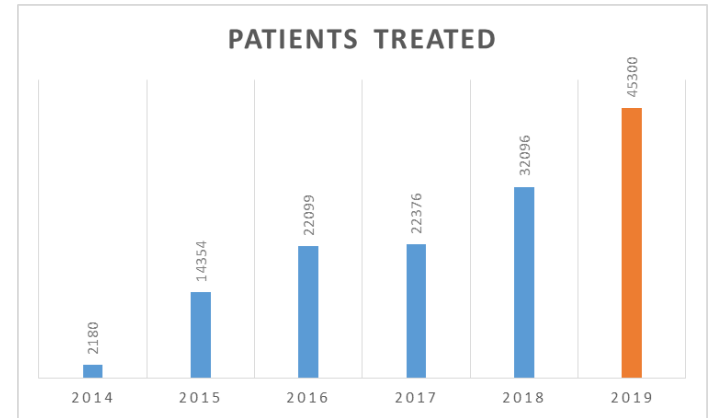
Your Donations Saved Many Lives`.

Our registered patients increased to 9307 compare to 818 in 2014 when we have started our journey.

As we are aiming to open more clinics in 2019 such as Kidney Care (full function), Dental Care and Pregnancy Care, **our estimated numbers for 2019 are 45300 patients.**



2019* Estimated Graph



2019* Estimated Graph

Your support is requested to sustain the services that we are providing



For ONLINE Donations :

Please use our secure website powered by



<https://www.thediabetescentre.com/donation/>

Banking Details

You can reach to following accounts for donations and zakat.

DONATIONS & ZAKAT

Dubai Islamic Bank
A/c Title: The Diabetes Centre
For Donation
A/c No. 0155380001
IBAN. PK87DUIB0000000155380001
For Zakat
A/c No. 0155380009
IBAN. PK65DUIB0000000155380009
Dubai Islamic Bank
Liaquat Road Branch (Code:069)
Liaquat Road, Rawalpindi
Swift Code:DUIBPKKA

Meezan Bank Ltd.
A/c Title: The Diabetes Centre
For Donation
A/c No. 0301-0102377943
IBAN. PK89MEZN0003010102377943
For Zakat
A/c No. 0301-0102377964
IBAN. PK07MEZN0003010102377964
Meezan Bank Limited
Main Branch, Blue Area, (Code:0301)
Islamabad
Swift Code:MEZNPCKA


Habib Bank Ltd.
A/c Title: The Diabetes Centre
For Donation
A/c No. 11107901716603
IBAN. PK25HABB0011107901716603
For Zakat
A/c No. 11107901716503
IBAN. PK09HABB0011107901716503
Habib Bank Limited
Saiqabad Branch, (Code: 1110)
Sadiqabad, Rawalpindi
Swift Code:HABBPCKA007


Financial Highlights

THE DIABETES CENTRE - TDC
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2018

Note	June 30, 2018	June 30, 2017	June 30, 2016	
		Restated (Note 3.19)	Restated (Note 3.19)	
	Rupees			
ASSETS				
Non - current assets				
Property and equipment	4	307,287,205	219,914,822	180,610,812
Intangible assets	5	33,874	205,054	654,940
Security deposit		863,410	200,000	200,000
		<u>308,173,489</u>	<u>220,413,726</u>	<u>181,375,752</u>
Current assets				
Stock	6	3,237,770	1,857,670	2,102,582
Prepayments, accrued interest and other receivables	7	3,044,498	541,335	143,332
Investment	8	16,008,000	20,000,000	20,000,000
Cash and bank balance	9	142,297,667	60,101,002	17,715,281
		<u>158,578,933</u>	<u>72,500,007</u>	<u>39,961,195</u>
TOTAL ASSETS		<u>466,752,422</u>	<u>292,913,733</u>	<u>221,336,937</u>
Less: Liabilities				
Trade and other payables	10	5,974,111	1,382,665	951,351
Less: Non current liabilities				
Deferred government grant	11	97,094,917	-	-
NET ASSETS		<u>363,683,281</u>	<u>291,531,068</u>	<u>200,385,586</u>
Funds				
Accumulated surplus fund		87,624,252	87,349,055	83,945,847
Restricted Fund - Zakat		39,601,900	21,620,867	9,810,640
Restricted Fund - Building		235,334,129	178,436,146	107,029,099
		<u>357,560,281</u>	<u>285,406,068</u>	<u>200,385,586</u>
Surplus on revaluation of Land	4	6,125,000	6,125,000	-
		<u>363,683,281</u>	<u>291,531,068</u>	<u>200,385,586</u>
Contingencies and commitments				
	12	-	-	-

The annexed notes 1 to 23 form an integral part of these financial statements.

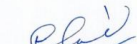

 CHIEF EXECUTIVE OFFICER



 DIRECTOR

THE DIABETES CENTRE - TDC
STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2018

Note	June 30, 2018	June 30, 2017	
		Restated (Note 3.19)	
	Rupees		
INCOME			
Clinical income	13	36,271,660	22,487,969
Donations	14	14,375,356	13,042,061
Income recognised from restricted funds		25,290,255	38,681,457
Other income	15	1,414,610	1,185,557
		<u>77,351,881</u>	<u>75,396,964</u>
EXPENDITURES			
Clinical expenses	16	72,702,710	49,085,638
Administrative expenses	17	4,298,917	2,401,202
Finance cost		75,087	108,916
Expenses against zakat income		-	-
Taxation	3.20	-	-
Total surplus for the year		<u>275,197</u>	<u>23,803,208</u>

The annexed notes 1 to 23 form an integral part of these financial statements.


 CHIEF EXECUTIVE OFFICER


 DIRECTOR

THE DIABETES CENTRE - TDC
STATEMENT OF OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED JUNE 30, 2018

	General Fund Rupees	Restricted Fund-Zakat Rupees	Restricted Fund-Building Rupees	June 30, 2018 Rupees	June 30, 2017 Rupees (Restated)
	Total surplus for the year	275,197	-	-	275,197
Other comprehensive income for the year	-	-	-	-	-
Total comprehensive income for the year	<u>275,197</u>	<u>-</u>	<u>-</u>	<u>275,197</u>	<u>23,803,208</u>

The annexed notes 1 to 23 form an integral part of these financial statements.


 CHIEF EXECUTIVE OFFICER


 DIRECTOR

For Complete audit report please visit www.tdc.com.pk



Pakistan's First Diabetes Hospital

Offering Comprehensive Multi-specialty Care

Islamabad | Lahore

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